

Wisconsin Works (W-2) Critical Indicators November 2003

Wisconsin W-2 Participants in Paid Placements*

Number of Participants in Paid Placements					
	One Year Ago	Last Month	This Month	Change in Most Recent Two Months	
Paid Participants:	Nov-02	Oct-03	Nov-03	Number	Percent
Milwaukee County	7,999	9,111	9,190	79	0.9%
Balance of State	2,107	2,441	2,362	-79	-3.3%
Statewide Caseload	10,106	11,552	11,552	0	0.0%
 Milwaukee County Regions:	 Nov-02	 Oct-03	 Nov-03	 Number	 Percent
Region 1 - YW Works	765	887	913	27	2.9%
Region 2 - UMOS	1,034	1,161	1,112	-48	-4.4%
Region 3 - OIC	1,726	1,914	1,999	84	4.2%
Region 4 - YW Works	1,298	1,431	1,429	-1	-0.1%
Region 5 - UMOS	1,837	2,293	2,354	61	2.6%
Region 6 - Maximus	1,340	1,426	1,382	-43	-3.1%
Milwaukee County Total:	7,999	9,111	9,190	79	0.9%

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: The paid caseload includes the following categories of placements:

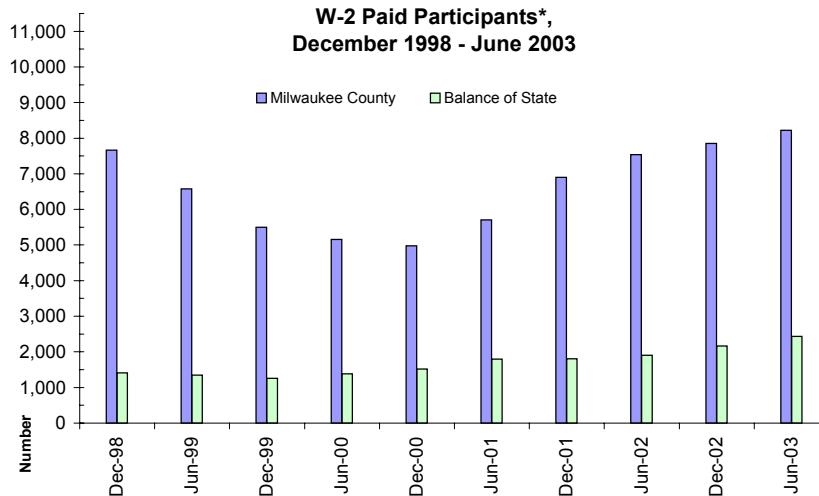
W-2 Transition (W-2T)..... A W-2 work-readiness practice placement for individuals who are unable to perform independent, self-sustaining work, but who are able to participate in work practice or other developmental activities and training up to their abilities.

Community Service Job (CSJ)..... A W-2 work-readiness practice placement designed to improve the employability of participants by providing work experience and training in the public and private sectors.

Trial Job (TJB)..... A W-2 subsidized employment position that provides work experience and training which may become permanent, unsubsidized employment. Paid directly to the employer.

Case Mgmt- Caretaker of Newborn A custodial parent of a child who is 12 weeks old or less and who meets the financial and non-financial eligibility requirements for W-2 employment positions.

W-2 Paid Participants and Benefits Paid

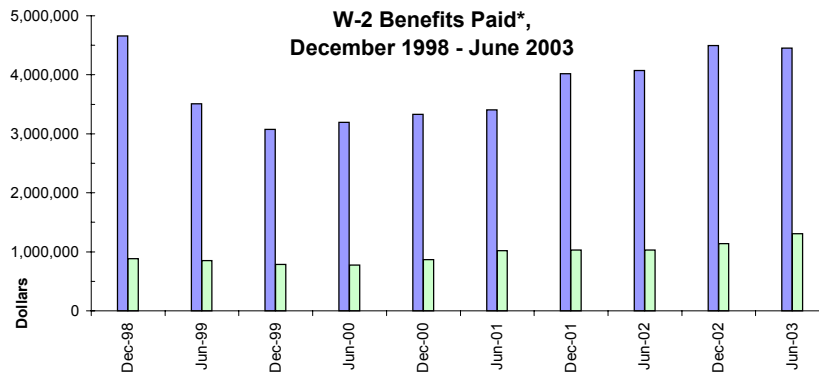


W-2 Paid Participants - Most Recent Six Months

	Jun-03	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03
Milwaukee County	8,220	8,537	8,708	8,838	9,111	9,190
Bal. of State	2,434	2,516	2,470	2,449	2,441	2,362
Statewide	10,654	11,053	11,178	11,287	11,552	11,552

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development

*Note: The paid participants included in this count are participants who were in a paid placement during the report month.



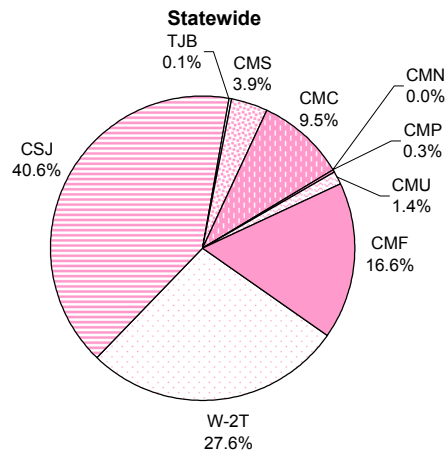
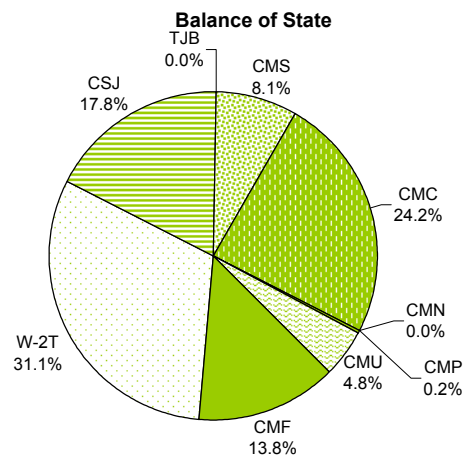
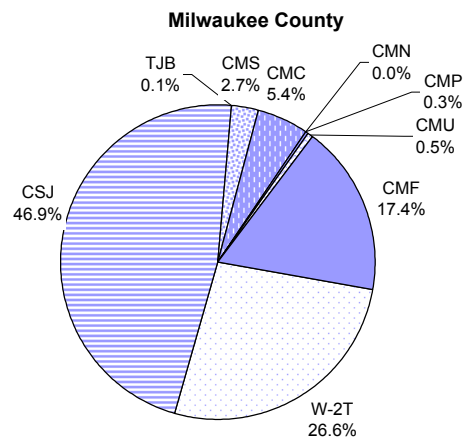
W-2 Benefits Paid - Most Recent Six Months

	Jun-03	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03
Milwaukee County	\$ 4,454,168	\$ 4,621,901	\$ 4,638,336	\$ 4,880,262	\$ 5,096,424	\$ 5,036,656
Bal. of State	\$ 1,306,459	\$ 1,281,624	\$ 1,313,998	\$ 1,337,578	\$ 1,340,751	\$ 1,302,223
Statewide	\$ 5,760,627	\$ 5,903,525	\$ 5,952,334	\$ 6,217,840	\$ 6,437,175	\$ 6,338,879

Source: CARS, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development

*Note: The benefits paid are the total monthly net benefits after sanctions and recoupments are applied.

Placement of W-2 Participants, November 2003



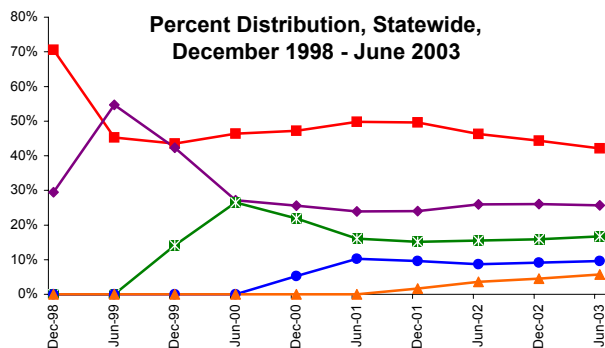
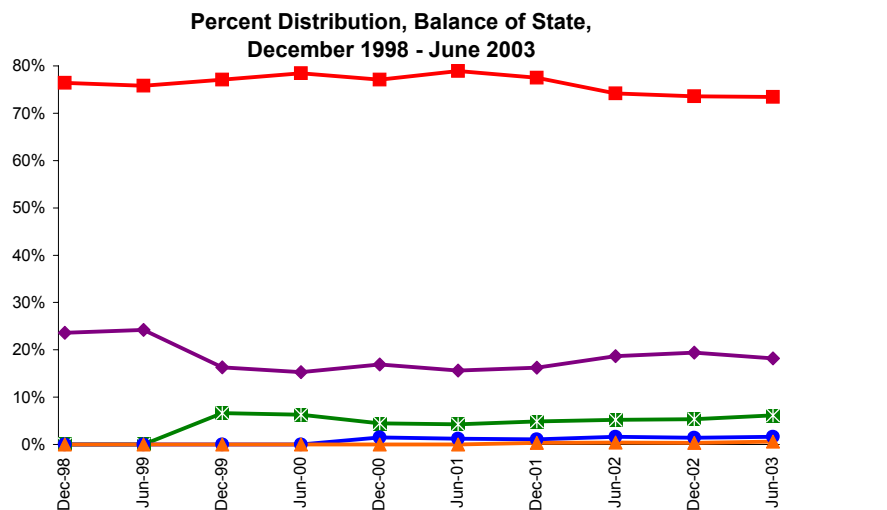
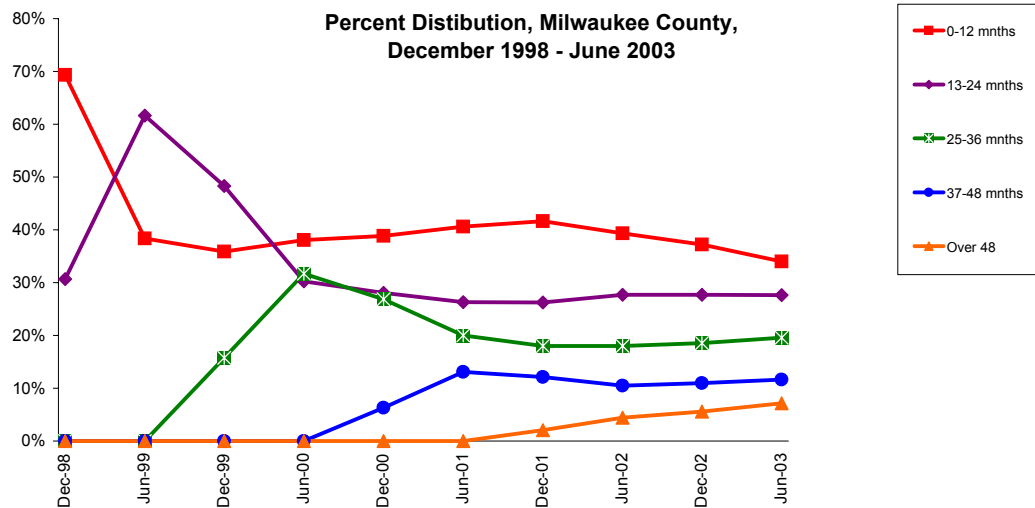
Number and Percent of W-2 Participants in Placements

	Milw Cnty		BOS		Statewide	
	#	%	#	%	#	%
W-2T	3,091	34%	1,005	43%	4,096	35%
CSJ	5,455	59	574	24	6,029	52
TJB	14	0	1	0	15	0
CMC	630	7	782	33	1,412	12
Paid Total	9,190	79%	2,362	73%	11,552	78%
CMS	311	13	262	30	573	17
CMN	0	0	0	0	0	0
CMP	36	1	6	1	42	1
CMU	60	2	155	18	215	7
CMM	1	0	0	0	1	0
CMF	2,026	83	447	51	2,473	75
Non-Paid Total	2,434	21%	870	27%	3,304	22%
Grand Total	11,624	100%	3,232	100%	14,856	100%

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

- * Note: W-2 Transition (W-2T)..... A W-2 work-readiness practice placement for individuals who are unable to perform independent, self-sustaining work, but who are able to participate in work practice or other developmental activities and training up to their abilities.
- Community Service Job (CSJ)..... A W-2 work-readiness practice placement designed to improve the employability of participants by providing work experience and training in the public and private sectors.
- Trial Job (TJB)..... A W-2 subsidized employment position that provides work experience and training which may become permanent, unsubsidized employment. Paid directly to the employer.
- Case Mgmt - Caretaker of a Newborn (CMC)..... A custodial parent of a child who is 12 weeks old or less and who meets the financial and non-financial eligibility requirements for W-2 employment positions.
- Case Mgmt - Pregnancy (CMP)..... A participant with a medically verified pregnancy.
- Case Mgmt - Service for Job Ready (CMS)..... Used for case management services for unemployed individuals who have been assessed as having the capability of obtaining immediate full-time employment.
- Case Mgmt Follow-up (CMF)..... Used for case management services for participants who have moved up the W-2 ladder to unsubsidized employment.
- Case Mgmt - Service for Working (CMU)..... Used for individuals working in unsubsidized employment who are without barriers to full-time employment.
- Case Mgmt - Non-Custodial Parent (CMN)..... Used for case management services for non-custodial parents.
- Case Mgmt - Minor Parent (CMM)..... Used for case management services for a custodial minor parent.

Number of Months Served in W-2*



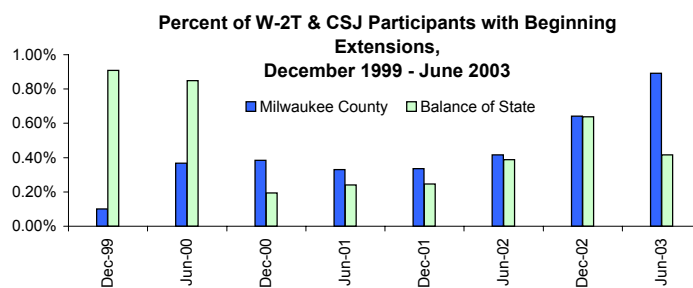
		Number of Months Served in W-2 - Most Recent Six Months					
	Mnths	Jun-03	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03
Milw. County	0-12	3782	3854	3886	3918	3983	3882
	13-24	3069	3092	3076	3168	3217	3191
	25-36	2176	2232	2189	2208	2271	2242
	37-48	1296	1299	1323	1360	1431	1411
	Over 48	793	858	887	910	954	1017
Bal. of State	0-12	2569	2619	2582	2578	2580	2470
	13-24	636	627	631	642	629	626
	25-36	216	222	226	238	237	239
	37-48	57	54	60	62	62	66
	Over 48	21	23	21	23	22	22
Statewide	0-12	6033	6166	6155	6168	6240	6036
	13-24	3682	3707	3680	3780	3807	3788
	25-36	2398	2456	2430	2455	2518	2485
	37-48	1375	1369	1393	1437	1506	1492
	Over 48	824	877	912	950	995	1055

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: Length of stay is determined for the W-2 participants in the report month by the number of total months a participant has been in W-2 since the beginning of the program.

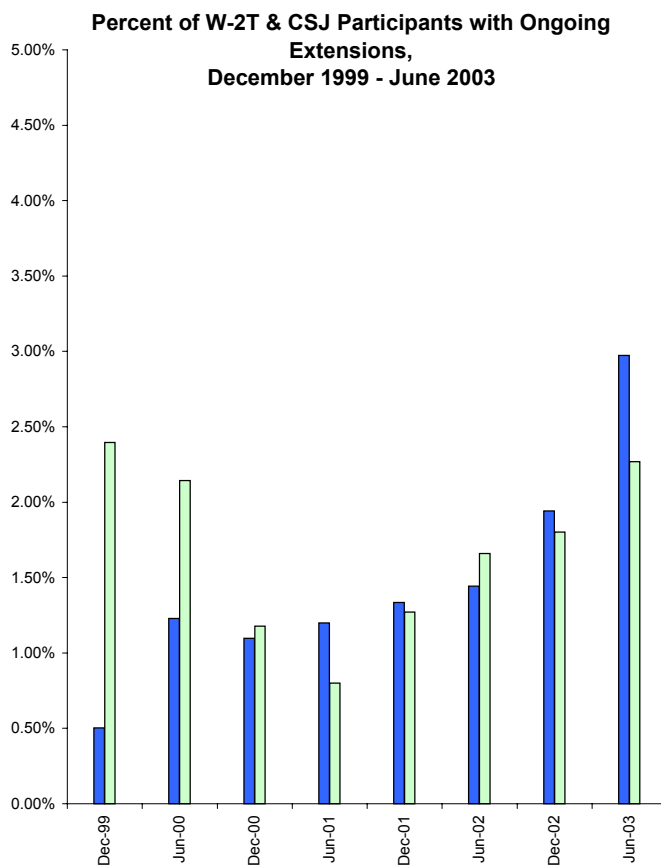
*Note: Participants may be counted more than once if their geographic location changes from Milwaukee to Balance of State or vice versa.

Extensions Granted for 24 Month Clocks*



Number of Beginning Extensions - Most Recent Six Months

	Jun-03	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03
Milwaukee County	68	99	111	117	132	169
Bal. of State	7	10	17	13	20	18
Statewide	75	109	128	130	152	187



Number of Ongoing Extensions - Most Recent Six Months

	Jun-03	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03
Milwaukee County	208	242	269	323	325	390
Bal. of State	34	32	36	39	40	50
Statewide	242	274	305	362	365	440

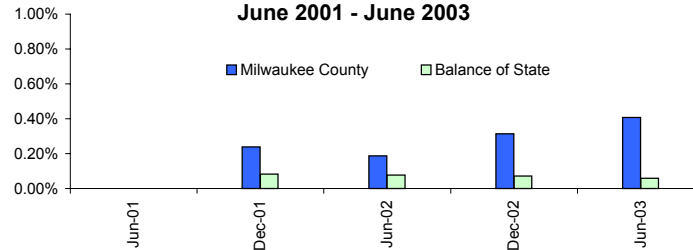
Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: Extensions can be granted after 24 months of participation in a W-2T or CSJ placement. Extensions are granted when the participant is nearing the 24th month of their placement clock and they qualify for extended eligibility by meeting specific required criteria.

*Note: Participants may be counted more than once if the participant's extension lasts longer than six months. Ongoing Extensions are an end of the month count.

Extensions Granted for 60 Month Clocks*

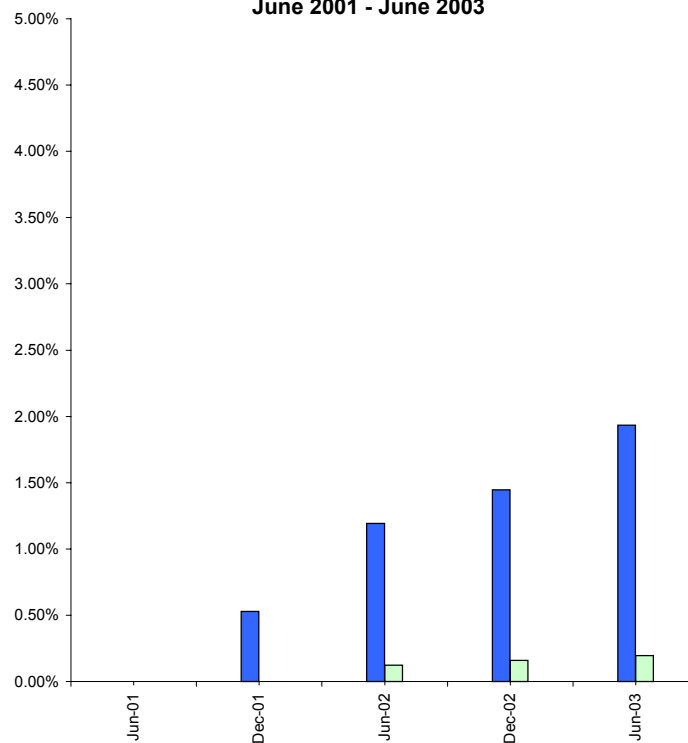
Percent of Participants with Beginning Extensions,
June 2001 - June 2003



Number of Beginning Extensions - Most Recent Six Months

	Jun-03	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03
Milwaukee County	31	34	38	29	37	39
Bal. of State	1	0	0	2	0	0
Statewide	32	34	38	31	37	39

Percent of Participants with Ongoing Extensions,
June 2001 - June 2003



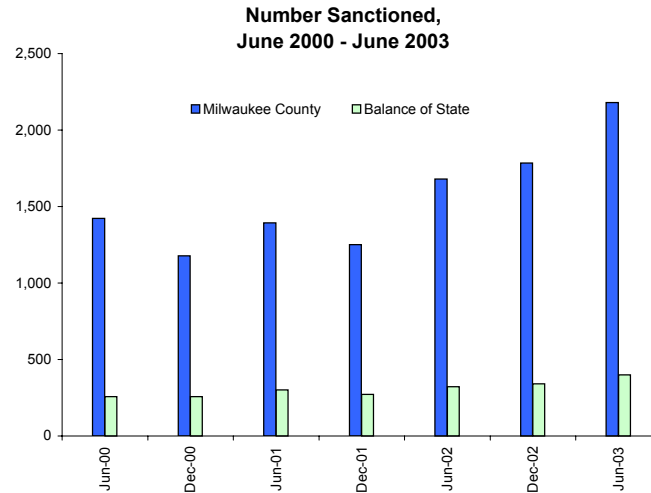
Number of Ongoing Extensions - Most Recent Six Months

	Jun-03	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03
Milwaukee County	146	154	169	174	181	199
Bal. of State	4	4	4	3	3	1
Statewide	150	158	173	177	184	200

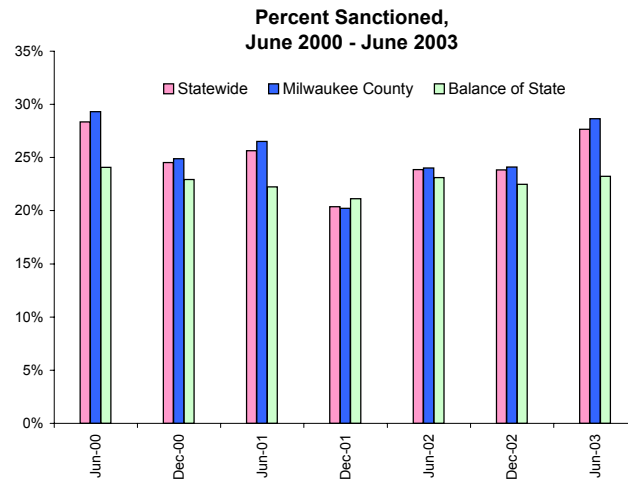
Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: Extensions can be granted after 60 months of lifetime participation. Extensions are granted when the participant is nearing the 60th month of their lifetime clock and they qualify for extended eligibility by meeting specific required criteria. The 60 month extensions first became relevant as of September 2001.

*Note: Participants may be counted more than once if the participant's extension lasts longer than six months. Ongoing Extensions are an end of the month count.

W-2T and CSJ Participants Who were Sanctioned*

	Number Sanctioned - Most Recent Six Months					
	Jun-03	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03
Milwaukee County	2,180	2,303	1,990	1,881	1,908	1,975
Bal. of State	399	408	451	407	394	368
Statewide	2,579	2,711	2,441	2,288	2,302	2,343

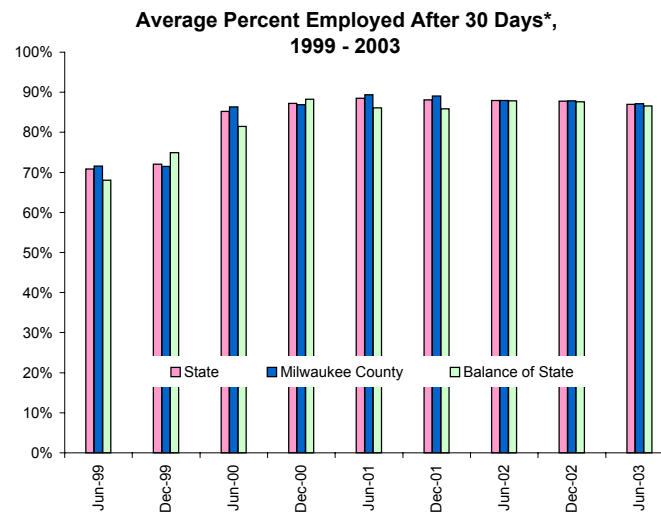


	Percent Sanctioned - Most Recent Six Months					
	Jun-03	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03
Milwaukee County	29%	29%	24%	23%	23%	23%
Bal. of State	23	23	25	23	23	22
Statewide	28%	28%	25%	23%	23%	23%

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

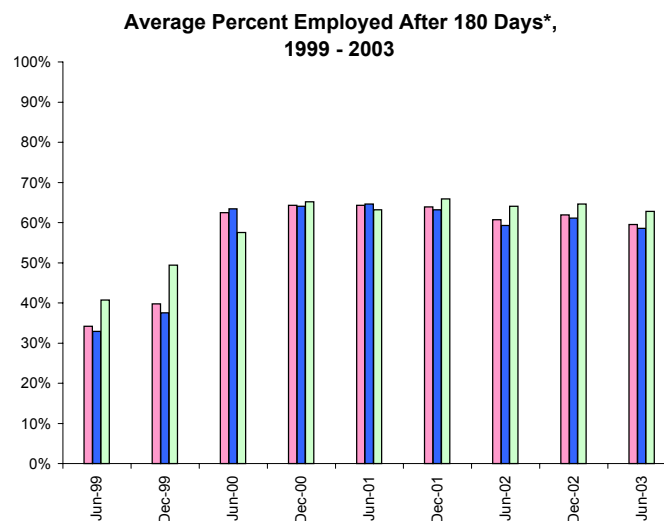
* Note: Because sanction counts prior to September 1999 were counted differently they are not included in these graphs. The graphs on this page report information on the sanctionable population (W-2T and CSJ placements only). The data represented here are point in time during a month.

W-2 Participants Employed After 30 and 180 Days



Number Employed After 30 Days - Most Recent Six Months

	Jun-03	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03
Milwaukee County	269	334	245	322	399	244
Bal. of State	71	91	64	79	93	74
Statewide	340	425	309	401	492	318



Number Employed After 180 Days - Most Recent Six Months

	Jun-03	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03
Milwaukee County	196	232	180	217	211	194
Bal. of State	32	59	51	54	62	51
Statewide	228	291	231	271	273	245

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: The percent employed is a six month average of the months prior to the date in the graph. Entered employments are unsubsidized employments that began during the W-2 episode. Follow-throughs that meet the criteria are recorded for entered employments as of the 30th or 180th day after the start of an entered employment. The recorded results of the follow-through can be no contact, employed, or not employed.